

Increasing Administrative Fund by 54%

Supervisor Urso has taken the maximum legally allowable tax levy increases (Consumer Price Index (CPI), not to exceed 5% without notifying the public) each year since appointed. Extra funds have not gone into the Road Funds. The Road Fund was lowered from \$674,000 to \$500,000 in 2022 and has been maintained at the same amount for the past 3 years (2022, 2023 and 2024).

All the extra funds have gone into the Corporate (Town) Fund, despite claiming to decrease staff by 3 full time employees, and eliminate old costly vendors.

This switch in funding has resulted in a 54% **increase** in the Corporate Fund and a 47% **decrease** in the Road Fund. The 47% **decrease** in road funds has taken \$320,740 away from the unincorporated areas, \$174,499 away from Lake Forest, \$90,744 away from Lake Bluff and \$18,155 away North Chicago.

What need does the Township have to increase the Corporate Fund by more than \$1,000,000?

The chart on the right side below shows how the taxes would be if the CPI increase was distributed to both funds.

